CITY OF MILPITAS PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION

12	1
[T

OB TITE	E- Albiatio	Court F	Rehabilitation	1	1	Ι	1	T	T	7		T	T	1	[1	1
	NO. 5069		I I I I I I I I I I I I I I I I I I I		.			1	-	+					:	· · · · · · · · · · · · · · · · · · ·	
	Janua		005	· · · · · ·		T	1		1	i							
		1								i							
		1		1			1	/	2	T	3	1	4	1	5	<u> </u>	6
ID ITEM	s			Engineer	ring Estimate	R&	M Paving	Nationa	al Surfacing			V	Intage				
,					of Milpitas		actors, Inc	Com	pany, Inc	Americ	an Asphelt	Contr	actors, Inc_	O'Grady	Paving,Inc	HRB Con	struction, In
		1			1		1					T	İ		1	Ι, .	
TTEM.	APPROX.	UNIT	DESCRIPTION	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
NO	QUANT.	-	District Tox	Cilicina		1				1						1	
-10	GOMINI.					l				!		· · · · · ·					
		LS	Mobilization	\$39,943,81	\$39,943 81	\$2,500.00	\$2,500.00	\$3,600.00	\$3,500.00	\$12,000.00	\$12,000.00	\$15,850.00	\$15,850.00	\$50,000,00	\$50,000,00	\$50,045,00	\$50,045.00
	1	LS	Traffic Control	\$1,000.00	\$1,000,00	\$2,000.00	\$2,000.00	\$800.00	\$800,00	\$2,500,00	\$2,500.00	52,800,00	\$2,800,00	\$10,000,00	\$10,000.00	\$3,583,00	\$3,583.00
2				\$4.95	\$15,681.60	\$1,93	\$6,114.24	\$3.23	\$10,232.64	\$1,51	\$4,783.68	\$2.00	\$6,336,00	\$1.00	\$3,156.00	\$1,85	\$5,860.80
3	3,158	SF	Asphalt concrete removal @ Dixon Landing Park (3" depth)				\$17,424.00	\$8.47	\$26,832.96	\$10.00	\$31,680.00	\$12.00	\$38,016,00	\$6.00	\$19,008,00	\$4,14	\$13,115,52
4	3,168	SF	Overexcavation at Dixon Landing Park	\$7.20	\$22,809.60	\$5.50	\$17,424.00	38 4/	\$20,632.36	31000	331,000 00	312 55	400,510,00	45.50	4.0,240.50	1	. + / - / / / / / / / /
5	122	LF	Perforated drain, swale grading, and turf replacement at Gill Park finctuding connection to existing catch basin, at	\$71.50	\$6,723.00	\$43.15	\$5,264,30	\$112.20	\$13,688.40	\$55.00	\$5,710.00	\$104.00	\$12,588,00	\$30.00	\$3,560.00	\$40.75	\$4,971,50
-	172		Crack sealing at Hall Pak, YellowstonePark, Dixon Landing Park and	4,,	40,12224		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7									
6 1	. 1	LS	GIII Park	\$22,417,25	\$22,417,25	\$12,600.00	\$12,600,00	\$5,887.19	\$5,857.19	\$7,535.00	\$7,535.00	\$5,850,00	\$6,850,00	\$8,000,00	\$8,000,00	\$7,977.00	\$7,977.00
7	352	SY	Pavement reinforcing fabric at Dixon Landing Park	\$4.50	\$1,584,00	\$5.90	\$2,075.80	\$10.15	\$3,572,80	\$1.45	\$510,40	\$3.00	\$1,056.00	~ \$10.00	\$3,520,00	\$68.54	\$24,126.08
			Asphalt replacement at Dixon Landing Park, (3" depth), including]	i	1	40.00	٠	
8	3,168	SF	Incidental aggregato base	\$4.45	\$14,097.60	\$2,61	\$8,288,48	\$3 03	\$9,599.04	\$2,65	\$8,395.20	\$3,60	\$11,404.80	\$2.20	\$6,969.60	\$2.81	\$8,902,08
			Slipsheet overlay at Half Park, Yellowstone Park, Dixon Landing Park	\$2.65	\$237,622,85	\$1,61	\$144,387,09	\$2.58	\$231,346,02	\$2.58	\$231,346 02	\$2.55	\$228,555.95	\$2,80	\$251,073,20	\$2.97	\$255,316.93
9	89,669	SF	and Gill Park, at	32.00	3237,022,02	71,01	2144,007,00		320 130 131 22	1.420		,					
- 1		l	Colored court surfacing and lines at Hail Park tennis courts, Yellowstone " Park tennis courts, Dixon Landing Park tennis courts and basketball court			1		1	}	i l			ŀ	,	1	ļ	
10	92,837	SF	land Gill Park tennis courts at	\$0.50	\$55,702.20	\$0,45	\$41,776,65	\$0.77	\$71,484.49	\$0.99	\$91,906.63	\$7.98	\$90,980,25	\$1,00	\$92,837.00	\$1,07	\$99,335.59
			Adjusting and preparing court appurtenances at Gill Park, Hall Park				,					\$4,980,00	\$4,980.00	\$5,200,00	\$5,200,00	\$9,582.00	\$9,582.00
11	1	LS	Yellowstone Park and Dixon Landing Park, at	\$5,000.00	\$5,000,00	\$4,025.00	\$4,025.00	\$11,924.00	\$11,924.00	\$5,000,00	\$5,000.00				\$30,000,00	\$1,596.00	\$31,920,00
12	20	EA	Now nets posts at Hall Park, Gill Park, and Dixon Landing Park, at	\$500.00	\$10,000.00	\$1,725.00	\$34,500.00	\$1,270.15	\$25,403.00	\$1,500.00	\$30,000.00	\$1,421.00	\$28,420.00	\$1,500.00			
13	16	EΑ	Adjust pull boxes to new (raised) grade, at	\$300.00	\$4,800.00	\$350.00	\$5,600.00	\$304.60	\$4,873.50	\$100.00	\$1,600,00	\$250,00	\$4,000 00	\$200.00	\$3,200 00	\$873.00	\$13,968.00
i								ļ	<u> </u>	<u> </u>						ļ	\$539,803 5
			Total		\$439,381.91		\$286,516.56		\$419,244.14	<u> </u>	\$433,968.93		\$452,037.01	<u></u>	\$486,635.80	ļ	\$535,803 5
			·		J		Apparent Low]	ļ <u>[</u>					J		
							Bidder			!							
					<u> </u>												
dditive Alt	temate Bid I	tems								ļ.——						-	
		-								ļi							
		i i								l i							
1			Basketbati court and handbati courts at Gill park, including mobilization, traffic control, asphalt concrete removal, asphalt replacement, incidental		1												
- 1		;	laggregate base, pavement reinforcing tabric, coloroed court surfacing and		}					i !							
A-1	1	l us i	lines for basketball and handb		\$98,572.00		\$42,950 00		\$50,372,70		\$48,000.00		\$75,534 00	·	\$32,000.00		\$154,589 00
			Basketball court at Pinewood Park, including mobilization, traffic control							1			' :	1		'	
			zaphalt concrete removal, asphalt replacement, incidental aggregate base,			. 1		` }									
		1	pavement reinforcing tabric, and colored court surfacing and lines for							i			\$57,638.00		\$25,000,00		\$109,778 00
- 1		LS	basketball courts, at		\$70,762.00		\$33,500 00		\$42,050.00		\$32,000.00		1, 357,036 00		\$23,000,00		\$ -03,775 00
A-2	1				1					[
A-2	1		Tennie courts at Pinewood Park, including mobilization, traffic control							1 1					1		
A-2	1		crack sealing, alipsheet overlay, colored court surfacing and lines for							1					i		
	1		crack seating, slipsheet overlay, colored court surfacing and lines for tennis courts, new net posts, and adjusting and preparing court		erra ann on	ļ	\$62,700.00		\$93.363.35		\$95,000.00		\$102,254.00		\$100,000 00		\$121,249.00
A-2 A-3	1	LS	crack sealing, alipsheet overlay, colored court surfacing and lines for		\$115,885.00		\$52,700.00		\$93,383.35		\$95,000.00		\$192,254 ₀₀		\$100,000.00	-	\$121,249.00
	1	LS	crack seating, slipsheet overlay, colored court surfacing and lines for termis courts, new net posts, and adjusting and preparing court appurtenances, at										\$192,254 00 \$235,526.00		\$100,000 00 \$157,000,00		
	1	LS	crack seating, slipsheet overlay, colored court surfacing and lines for tennis courts, new net posts, and adjusting and preparing court		\$115,885.00 \$285,219.00		\$62,700.00 \$139,150 DO		\$93,383.35 \$125,806.05		\$95,000.00 \$178,000.00						\$121,249.00 \$385,816.00

PREPARED BY: EVA SMITH

Budget#	
Refer#	

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From	y	То		
Type of Change	Account	Amount	Account	Amount	
Check one: Budget Appropriation	321-9515069153999	\$100,000	321-951506924800 321-951506944800 321-951506974800	\$10,000 \$ 5,000	
Budget Appropriation Budget Transfer	320-2940	\$100,000	320-3999	\$85,000 \$100,000	

Explain the reason for the budget change:

On November 2nd, 2004, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project involves rehabilitation of various athletic courts located within the following Parks: Dixon Landing, Hall, Pinewood, Gill and Yellowstone. The Engineer's estimated construction cost is \$439,381.91 for the Base Bid, and \$285,219.00 for the three Additive Bid Alternates for a combined amount of \$724,600.91.

The project was advertised and sealed bid proposals were opened on January 10, 2005. The bid proposals ranged from \$286,515.56 to \$539,803.50, and from \$139,150.00 to \$385,616.00 for base bid, and additive bid alternative respectively. The lowest bid was submitted by R&M Paving Contractors, Inc. However, the low bidder has requested to be relieved of the bid due to mathematical error in their bids. The City Attorney has reviewed the request and concurs with staff recommendation to reject the lowest bid and award the contract to the second responsible low bidder, National Surfacing Company, Inc in the amounts of \$419,244.14 for the base bid, and \$185,806.05 for the add alternate bids for a total of \$605,050.19.

The current project unencumbered fund balance is approximately \$600,000. Staff recommends approving the add alternate bid work due to the attractive bid for the work. A budget appropriation in the amount of \$100,000 from the Park Fund is required to award this project, to cover project base, and additive bid amounts, testing, inspection, administration, and engineering contingencies.

Approve an appropriation of \$100,000 from the Park Fund to the Athletic Court rehabilitation Project (4178) for additive bid amounts, testing, inspection, administration, and engineering contingencies.

B	Check if City Council Approval required.		Meeting Date:	March 1	2005
---	--	--	---------------	---------	------

itemization of fu	ınds, if needed:	Amount
Requested by:	Division Head:	Date:
	Department Head:	Date: 2 18/05
Reviewed by:	Finance Director: De C Keel	Date: 3/18/05
Approved by:	City Manager:	Date: